

## SECTION VII – COST TABLES

### A. INTRODUCTION

**ATTACHMENTS IN THIS SECTION SHALL NOT CONTAIN ANY COST FIGURES UNTIL SUBMITTED WITH THE BIDDER'S FINAL PROPOSAL. FOR THE FINAL PROPOSAL, ALL COST INFORMATION MUST BE SEPARATELY SEALED AND IDENTIFIED.** (Refer to Section VIII - Proposal Format).

The evaluation of solution costs will be based on the lowest total estimated net cost to the State as calculated according to the methodology in this section. It includes an escalation rate and adjustments as they specifically relate to the products and services to be obtained. Bidders must **itemize all costs, excluding taxes**, associated with their Final Proposal solution for the VoteCal Statewide Voter Registration System. The costs must include all proposed hardware, software, and services to be provided.

### B. PAYMENT TERMS

Payment terms for VoteCal will be based on deliverables that have been accepted in writing by SOS. SOS will make payments to the Bidder only once a month for those deliverables that have been submitted to SOS for approval in writing and for which written acceptance/approval has been received during the previous month with a 10% withhold. The 10% withhold is payable upon successful completion and SOS acceptance of the implementation.

SOS has an approved Feasibility Study Report (FSR) for the VoteCal Statewide Voter Registration System, including \$35,000,000 for system development and implementation. The Bidders Final Proposals must not exceed this approved amount. Copies of the FSR can be found in the Bidder's Library.

The Deliverable Cost Table detail deliverable descriptions can be found in the Appendix A, State Contract; Attachment 1, Statement of Work (SOW); Exhibit 2 and Exhibit 3. The following indicates the percentages of the total cost of Cost Table VII.1 and Cost Table VII.10 (if bid) to be paid by SOS to the Contractor for each Project Phase:

<i>Phase</i>	<i>% of Contract</i>
Project Initiation and Planning	5
Design	15
Development	20
Testing	20
Pilot Deployment and Testing	10
Deployment and Cutover	20
Maintenance and Operations and Closeout	10

### C. COST TABLE INSTRUCTIONS

Bidders are required to complete **all** cost tables for the VoteCal System. The tables are provided to the Bidders as Microsoft (MS) Word tables (without formulas). However, Bidders are responsible for all formulas they enter into the cost tables as being correct. Any error in calculation found, will be

corrected by the VoteCal Evaluation Team, based on Section II.D.8.c. For purposes of completing cost tables, the following assumptions should be made:

- (1) A contract award will be made no later than October 28, 2008;
- (2) Full implementation of all VoteCal System (and county upload) functions must be accomplished no later than February 2010 to avoid conflict with the statewide elections; and
- (3) The term of this contract is for implementation plus one (1) year warranty concurrent with one (1) year of maintenance and operations with five (5) one-year options for maintenance and operations. Additionally, SOS requires the Bidder propose a total of one (1) five (5) year period of software support after the warranty period at the option of SOS.

Bidders must include all cost items used to implement their proposed VoteCal business solution in the Deliverable Cost Table VII.1.

Bidders may or may not propose the VoteCal EMS functionality in addition to the VoteCal System and county uploads. If a Bidder is proposing both, all cost tables must be completed in their entirety. The VoteCal EMS Cost Tables pricing (Optional Cost Tables VII.10 through 15) must be valid for 36 months from the contract award.

#### **D. COST TABLES AND INSTRUCTIONS**

The following are instructions for completing each cost table. Each table must be completed in accordance with the instructions for that table. All Bidders must propose the VoteCal System.

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**Cost Table VII.1 – VoteCal System - Project Deliverables**

Enter the total cost for each deliverable as listed in the SOW, Appendix A, Attachment 1, Exhibit 2. Total cost should include all Bidder's costs associated with producing the deliverable.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
SOW Phase	Do not enter – already in cost table
Deliverable Title	Do not enter – already in cost table
Deliverable Total Cost	Enter the total Bidder's cost for the deliverable
Total Cost for All VoteCal System Project Deliverables	Total the Deliverable Total Cost column and enter the sum.

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**COST TABLE VII.1 – VoteCal SYSTEM PROJECT DELIVERABLES**

<b>SOW Phase</b>	<b>Deliverable Title</b>	<b>Deliverable Total Cost</b>
Project Initiation and Planning		
Design		
Development		
Testing		
Pilot Deployment and Testing		
Deployment and Cutover		
Maintenance and Operations and Closeout		
<b>Total Cost For All VoteCal System Project Deliverables:</b>		

### **Cost Table VII.2 – VoteCal System One-Time Hardware Costs**

This cost table must contain the Bidder's one-time costs for all hardware items proposed for the VoteCal System. The Bidder must describe all required hardware, including quantity, manufacturer, brand name, model number, and operating system software and version number for the items being proposed.

The Bidder must make sure that, for all the One-Time hardware listed on this table, there is a corresponding On-Going Hardware Cost Table match for maintenance and support. For example, if the Bidder proposes "X" number of servers in the one-time costs, there should be a corresponding number of on-going hardware support costs on the On-Going Hardware Cost Table (unless there are circumstances where the hardware will only be required for a limited period of time during implementation). Enter all hardware required to support the proposed solution (e.g. servers, workstations, scanners, special equipment, etc.).

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Equipment Description	Enter a description of the equipment (hardware and associated operating system software) that is required for the proposed solution.
Delivery Date	Enter the date the hardware is required to be available for use (should match the deliverable in the Bidder's Project Schedule)
# of this Item Required	Enter the quantity of the specific hardware item required for the proposed solution.
One-time Hardware Cost per Item	Enter the one-time purchase cost of one of this item.
Total One-Time Cost per Item	Multiply the # of this Item Required by the One-Time Hardware Cost per Item and enter the sum in this column.
Total VoteCal System One-Time Cost for All Hardware	Add up the Total Cost column and enter the sum.

**COST TABLE VII.2 – VoteCal SYSTEM ONE-TIME HARDWARE COSTS**

Use more pages if necessary

Item #	Equipment Description	Delivery Date	# of this Item Required	One-Time Costs	
				One-Time Hardware Cost per Item	Total One-Time Cost Per Item
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
Total VoteCal System One-Time Cost for All Hardware:					

### Cost Table VII.3 – VoteCal System On-Going Hardware Costs

This cost table must contain the Bidder's on-going costs for all VoteCal System hardware items proposed for the Project. The Bidder must describe all proposed hardware, including quantity, manufacturer, brand name, model number, and operating system software and version number for the items being proposed.

The Bidder must make sure that the VoteCal System One-Time Hardware Cost Table VII.2 includes the initial cost for the items that are on this VoteCal System On-Going Hardware Cost Tables. For example, if the Bidder proposes "x" number of servers in the one-time costs section, there should be a corresponding number of on-going hardware support costs in the other section. Enter all hardware required to support the proposed solution. Bidders must include on-going support for hardware for all county elections offices in addition to the SOS Office.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table.
Corresponding Line Item from Cost Table VII.2	Enter the corresponding line item number from Cost Table VII.2 each of these on-going hardware costs support.
# of this Item Required	Enter the number of the specific hardware item required for the proposed solution.
Total # of Months Required	Enter the total number of months SOS will require this line item for the equipment until full system acceptance (when Warranty Maintenance Phase begins).
On-going Hardware Cost Per Month per Item	Enter the ongoing cost the hardware vendor will charge SOS per month to support and maintain the required hardware.
Total On-Going Hardware Cost by Line Item	Multiply the # of this Item by the Total # of Months Required and multiply this product by the On-Going Hardware Cost Per Month Per Item and enter the sum in this column.
Total VoteCal System On-Going Cost for All Hardware	Add up the Total Cost column and enter the sum.

### **COST TABLE VII.3 – VoteCal SYSTEM ON-GOING HARDWARE COSTS**

Use additional pages if necessary

Item #	Corresponding Line Item from Cost Table VII.2	# of this Item Required	Total # of Months Required	VoteCal System On-Going Costs	
				On-Going Hardware Cost per Month per Item	Total On-Going Hardware Cost by Line Item
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
<b>Total VoteCal System On-Going Cost for All Hardware:</b>					



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**Cost Table VII.4 – VoteCal System One-Time Software Purchase Cost or License Fees**

This cost table should include the one-time cost for any products that will be used in the development or implementation of the proposed solution. Software Costs should also include the cost for acquisition of the basic (off-the-shelf) application software module licenses for the Bidder's proposed solution (if applicable) and any required third-party products necessary for a successful implementation.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already on cost table
Description of the Software	Enter the description of the item being proposed. Use a separate line for each software item. Use additional pages if necessary. Include in the description of the model or version/release number, and a detailed description of specifications, application license fees, etc. Include required third-party products needed to support the proposed solution.
Part/Module #, Version # or Name	Enter the part number, module number, version # or name of the item being proposed.
Quantity	Enter the quantity of this item required.
Unit Cost	Enter the unit cost for this item including all discounts.
Total Item Cost	Enter the Unit Cost multiplied by the Quantity.
Total One-Time Software Purchase Cost or License Fees Cost	Enter the total from the "Total Item Cost" column.

**COST TABLE VII.4 – VOTECAL SYSTEM ONE-TIME SOFTWARE PURCHASE COST or LICENSE FEES**

Use additional pages if necessary.

Item #	Description of the Software	Part/Module #, Version # or Name	Quantity	Unit Cost	Total Item Cost
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
Total One-Time Software Purchase Cost or License Fees Cost:					

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**Cost Table VII.5– VoteCal System Maintenance and Operations Costs**

The SOS has the option to purchase up to five (5) years of maintenance and operations in one-year increments. List all maintenance and operations costs for the VoteCal System.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table.
Maintenance Year #	Enter the maintenance year.
Description of Maintenance Item	Brief description of services provided.
Total Item Maintenance and Operations Cost	Enter Maintenance & Operations Cost.
Total VoteCal System Maintenance and Operations Costs	Total all the line items in the Total column.

**\* The maximum escalation rate is five percent (5%) per year.**

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**COST TABLE VII.5 – VoteCal SYSTEM MAINTENANCE and OPERATIONS COSTS**

<b>Item #</b>	<b>Maintenance Year #</b>	<b>Description of Maintenance Item</b>	<b>Total Item Maintenance and Operations Cost</b>
1			
2			
3			
4			
5			
<b>Total VoteCal System Maintenance and Operations Costs:</b>			

\* The maximum escalation rate is five percent (5%) per year.

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### **Cost Table VII.6 – VoteCal System Software Support Costs**

SOS intends to contract for VoteCal System software support for the applications written for SOS for a period of five (5) years.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Software Support Year #	Do not enter – already in cost table
Description of the Software Support Item	Enter the description of the software support services.
Annual Support Cost*	Enter the annual cost of this item.
Total VoteCal System Software Support Costs	Total all the line items in the Total column.

**\* The maximum escalation rate is five percent (5%) per year.**

**COST TABLE VII.6 – VoteCal SYSTEM SOFTWARE SUPPORT COSTS**

<b>Item #</b>	<b>Software Support Year #</b>	<b>Description of Software Support Services Item</b>	<b>Annual Support Cost *</b>
1	1		
2	2		
3	3		
4	4		
5	5		
<b>Total VoteCal System Software Support Costs:</b>			

\* The maximum escalation rate is five percent (5%) per year.

**Cost Table VII.7 – VoteCal System Cost Summary**

Enter the Total Cost (bottom line totals) from each of the previous six Cost Tables.

COLUMN HEADING	INFORMATION TO BE ENTERED
Cost Table #	Do not enter – already in cost table
Total cost from each cost table	Enter the Total from the listed table
Total VoteCal System Project Cost	Enter the sum of all items in the Total Column

**COST TABLE VII.7 – VoteCal SYSTEM COST SUMMARY**

<b>Cost Table</b>	<b>Total Cost from Each Cost Table</b>
Cost Table VII.1 – Total for VoteCal System Project Deliverables	
Cost Table VII.2 – Total VoteCal System One-Time Hardware Costs	
Cost Table VII.3 – Total VoteCal System On-Going Hardware Costs	
Cost Table VII.4 – Total VoteCal System One-Time Software Purchase Cost or License Fees	
Cost Table VII.5 – VoteCal System Maintenance and Operations Costs	
Cost Table VII.6 – VoteCal System Software Support Costs	
<b>Total VoteCal System Project Cost:</b>	



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**Cost Table VII.8 – VoteCal System and Optional VoteCal EMS Cost Summary**

Enter Total Cost (bottom line totals) from each of the previous seven Cost Tables plus the six Optional Cost Tables (bottom line totals) if the Bidder is proposing the optional VoteCal EMS in addition to the VoteCal System.

COLUMN HEADING	INFORMATION TO BE ENTERED
Cost Table #	Do not enter – already in cost table
Total From Each Cost Table	Enter the Total from the listed table
Total VoteCal Project Cost	Enter the sum of all items in the Total Column

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**COST TABLE VII.8 – VoteCal SYSTEM and OPTIONAL EMS COST SUMMARY**

Enter Total Cost from all of the VoteCal System and VoteCal EMS optional cost tables.

<b>Cost Table #</b>	<b>Total from each Cost Table</b>
Total Cost for VoteCal System Project (Cost Table VII.7)	
Total Cost for Optional VoteCal EMS Project (Optional Cost Table VII.16)	
<b>Total VoteCal Project Cost:</b>	

### Cost Table VII.9 – Bidder Staff Hourly Rates

The Bidder must propose staff hourly rates by Bidder staff classification for staff classifications proposed for the VoteCal Project, which are effective for the life of the contract and will be used when preparing estimates and calculating costs for Unanticipated Tasks as indicated in the SOW, Appendix A, Attachment 1.7. (NOTE: The State fiscal year runs from July 1 through June 30 of the following year).

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Bidder Staff Classification	Enter the Bidder staff classification (e.g., Senior Programmer, Network Specialist, Trainer, etc.).
Hourly Rate for FY 2008-2009	Enter the Bidder staff classification hourly rate for this Fiscal Year.*
Hourly Rate for FY 2009-2010	Enter the Bidder staff classification hourly rate for this Fiscal Year.*
Hourly Rate for FY 2010-2011	Enter the Bidder staff classification hourly rate for this Fiscal Year.*
Hourly Rate for FY 2011-2012	Enter the Bidder staff classification hourly rate for this Fiscal Year.*
Hourly Rate for FY 2012-2013	Enter the Bidder staff classification hourly rate for this Fiscal Year.*
Hourly Rate for FY 2013-2014	Enter the Bidder staff classification hourly rate for this Fiscal Year.*
Hourly Rate for FY 2014-2015	Enter the Bidder staff classification hourly rate for this Fiscal Year.*

\* The maximum escalation rate is five percent (5%) per year.

**COST TABLE VII.9 BIDDER STAFF HOURLY RATES\***

(For informational purposes only—not included for evaluation purposes.)

Item #	Bidder Staff Classification	Hourly Rate for FY 2008- 2009	Hourly Rate for FY2009- 2010	Hourly Rate for FY 2010- 2011	Hourly Rate for FY2011- 2012	Hourly Rate for FY 2012- 2013	Hourly Rate for FY 2013- 2014	Hourly Rate for FY 2014- 2015
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								

\* The maximum escalation rate is five percent (5%) per year.

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**Optional Cost Table VII.10 – VoteCal EMS Project Deliverables**

Enter the total cost for each deliverable as listed in the SOW, Appendix A, Attachment 1, Exhibit 3. Total cost should include all Bidder costs associated with producing the deliverable.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
SOW Task #	Do not enter – already in cost table
Deliverable Title	Do not enter – already in cost table
Deliverable Total Cost	Enter the total Bidder's cost for the deliverable
Total Cost for All VoteCal EMS Project Deliverables	Total the Deliverable Total Cost column and enter the sum.

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**OPTIONAL COST TABLE VII.10 – VoteCal EMS PROJECT DELIVERABLES**

<b>SOW Task #</b>	<b>Deliverable Title</b>	<b>Deliverable Total Cost</b>
Project Initiation and Planning		
Design		
Development		
Testing		
Pilot Deployment and Testing		
Deployment and Cutover		
Maintenance and Operations and Closeout		
<b>Total Cost for All VoteCal EMS Project Deliverables:</b>		

### Optional Cost Table VII.11 – VoteCal EMS One-Time Hardware Costs

This cost table must contain the Bidder's costs for all hardware items proposed for the VoteCal EMS. The Bidder must describe all required hardware, including quantity, manufacturer, brand name, model number, and operating system software and version number for the items being proposed.

The Bidder must make sure that, for all the One-Time hardware listed on this table, there is a corresponding VoteCal EMS On-Going Hardware Cost Table match for maintenance and support. For example, if the Bidder proposes "x" number of servers in the one-time costs, there should be a corresponding number of on-going hardware support costs on the On-Going Hardware Cost Table (unless there are circumstances where the hardware will only be required for a limited period of time during implementation). Enter all the hardware required to support the proposed solution (e.g. servers, workstations, scanners, special equipment, etc.).

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Equipment Description	Enter a description of the equipment (hardware and associated operating system software) that is required for the proposed solution (this will be the specifications provided to SOS IT which they use to acquire the hardware)
Delivery Date	Enter the date the hardware is required to be available for use (it should match the deliverable in the Bidder's Project Schedule)
# of this Item Required	Enter the number of the specific hardware item required for the proposed solution.
One-time Hardware Cost per Item	Enter the one-time purchase cost of one of this item.
Total One-Time Cost by Line Item	Multiply the # of this Item Required by the One-Time Hardware Cost per Item and enter the sum in this column.
Total VoteCal EMS One-Time Hardware Cost	Add up the Total Cost column and enter the sum.

**OPTIONAL COST TABLE VII.11 – VoteCal EMS ONE-TIME HARDWARE COSTS**

Use more pages if necessary

Item #	Equipment Description	Delivery Date	# of this Item Required	One-Time Costs	
				One-Time Hardware Cost per Item	Total One-Time Cost by Line Item
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
Total VoteCal EMS One-Time Hardware Cost:					



### Optional Cost Table VII.12 – VoteCal EMS On-Going Hardware Costs

This cost table must contain the Bidder's on-going costs for all VoteCal EMS hardware items proposed for the Project. The Bidder must describe all proposed hardware, including quantity, manufacturer, brand name, model number, and operating system software and version number for the items being proposed.

The Bidder must make sure that the VoteCal EMS One-Time Hardware Cost Table includes the cost for the items that are on the VoteCal EMS On-Going Hardware Cost Tables. For example, if the Bidder proposes "x" number of servers in the one-time costs section, there should be a corresponding number of on-going hardware support costs in the other section. Enter all hardware required to support the proposed solution. Bidders must include on-going support for hardware for all county elections offices in addition to the SOS Office.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Cost Table VII.11 Line Item	Enter the corresponding line item number from Cost Table VII.11 for each of these on-going hardware costs support
# of this Item Required	Enter the number of the specific hardware item required for the proposed solution.
Total # of Months Required	Enter the total number of months SOS will require this line item for the equipment until full system acceptance (when the Maintenance Phase begins).
On-going Hardware Cost Per Item Per Month	Enter the on-going cost the hardware vendor will charge SOS per month to support and maintain the required hardware
Total On-Going Hardware Cost by Line Item	Multiply the # of this Item by the On-Going Hardware Cost per Item and then multiply that product by the total # of Months Required enter the sum in this column.
Total VoteCal EMS On-Going Cost for All Hardware	Add up the Total Cost column and enter the sum.

**OPTIONAL COST TABLE VII.12 – VoteCal EMS ON-GOING HARDWARE COSTS**

Use additional pages if necessary

Item #	Cost Table VII.11 line item #	# of this Item Required	Total # of Months Required	VoteCal EMS On-Going Costs	
				On-Going Hardware Cost per Item per Month	Total On-Going Hardware Cost by Line Item
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
Total VoteCal EMS On-Going Cost for All Hardware:					

### Optional Cost Table VII.13 – VoteCal EMS One-Time Software Purchase Cost or License Fees

This cost table should include the one-time cost for any products that will be used in the development or implementation of the proposed solution. Software Costs should also include the cost for acquisition of the basic (off-the-shelf) application software module licenses for the Bidder's proposed solution (if applicable) and any required third-party products necessary for a successful implementation.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already on cost table
Description of the Software	Enter the description of the item being proposed. Use a separate line for each software item. Use additional pages if necessary. Include in the description of the model or version/release number, and a detailed description of specifications, application license fees, etc. Include required third-party products needed to support the proposed solution. If the proposed VoteCal EMS is licensed by instance, number of servers, and/or number of registered voters in the system, these pricing factors should be itemized here.
Part/Module Number, Version # or Name	Enter the part number, module number, version # or name of the item being proposed. (This may be "by server", "instance", or "by the number of registered voters in the system")
Quantity	Enter the quantity of this item required. For purposes of this response, assume 25,000 registered voters.
Unit Cost	Enter the unit cost for this item including all discounts.
Total Item Cost	Enter the Unit Cost multiplied by the Quantity to be provided.
Total One-Time VoteCal EMS Software Purchase Cost or License Fees	Enter the of the "Total Item Cost" column.

**OPTIONAL COST TABLE VII.13 – VoteCal EMS ONE-TIME SOFTWARE PURCHASE COST or LICENSE FEES**

Use additional pages if necessary

<b>Item #</b>	<b>Description of the Software</b>	<b>Part/Module #, Version # or Name</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Item Cost</b>
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
<b>Total One-Time VoteCal EMS Software Purchase Cost or License Fees:</b>					

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**Optional Cost Table VII.14– VoteCal EMS Maintenance and Operations Costs**

The SOS has the option to purchase up to five (5) years of maintenance and operations in one-year increments. List all maintenance and operations costs for the VoteCal EMS.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Maintenance Year #	Enter the year number (e.g. Year 1, Year 2, etc.) SOS has the option of contracting for one (1) year or for additional years as an option. Bidders can propose maintenance for up to five (5) additional years.
Description of Maintenance Item	Brief description of services provided.
Maintenance and Operations Cost	Enter Maintenance and Operations Cost.
Total VoteCal EMS Maintenance and Operations Costs	Add up all line items in the Total column.

**OPTIONAL COST TABLE VII.14 – VoteCal EMS MAINTENANCE and OPERATIONS COSTS**

<b>Item #</b>	<b>Maintenance Year #</b>	<b>Description of Maintenance Item</b>	<b>Total Maintenance and Operations Cost</b>
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
<b>Total VoteCal EMS Maintenance and Operations Costs:</b>			

\* The maximum escalation rate is five percent (5%) per year.

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**Optional Cost Table VII.15– VoteCal EMS Software Support Costs**

SOS intends to contract for VoteCal EMS software support for the applications written for SOS for a period of five (5) years.

COLUMN HEADING	INFORMATION TO BE ENTERED IN THAT COLUMN
Item #	Do not enter – already in cost table
Software Support Year #	Do not enter – already in cost table
Description of the Software Support Item	Enter the description of the software support services.
Annual Support Cost*	Enter the annual cost of this item.
Total VoteCal System Software Support Costs	Total all the line items in the Total column.

**\* The maximum escalation rate is five percent (5%) per year.**

**OPTIONAL COST TABLE VII.15 – VoteCal EMS SOFTWARE SUPPORT COSTS**

<b>Item #</b>	<b>Software Support Year #</b>	<b>Description of Software Support Services Item</b>	<b>Annual Support Cost *</b>
6	1		
7	2		
8	3		
9	4		
10	5		
<b>Total VoteCal EMS Support Costs:</b>			

\* The maximum escalation rate is five percent (5%) per year.



**Optional Cost Table VII.16 – VoteCal EMS Cost Summary**

Enter the Total Cost (bottom line totals) from each of the previous VoteCal EMS Cost Tables.

COLUMN HEADING	INFORMATION TO BE ENTERED
Cost Table #	Do not enter – already in cost table
Total from each cost table	Enter the Total from the listed table
Total Optional VoteCal EMS Project Cost	Enter the sum of all items in the Total Column

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**OPTIONAL COST TABLE VII.16 – VoteCal EMS COST SUMMARY**

Enter the Total Cost from the previous five optional cost tables.

<b>Cost Table</b>	<b>Total Cost from Previous Tables</b>
Optional Cost Table VII.10 – Total for VoteCal EMS Project Deliverables	
Optional Cost Table VII.11 – Total VoteCal EMS One-Time Hardware Costs	
Optional Cost Table VII.12– Total VoteCal EMS On-Going Hardware Costs	
Optional Cost Table VII.13– Total VoteCal EMS One-Time Software Purchase Cost or License Fees	
Optional Cost Table VII.14 – VoteCal EMS Maintenance and Operations Costs	
Optional Cost Table VII.15 – VoteCal EMS Software Support Costs	
<b>Optional Total VoteCal EMS Project Cost:</b>	

**NOTE: THE TOTAL VOTECAL EMS PROJECT COST MUST BE VALID FOR 36 MONTHS FROM CONTRACT AWARD.**